

RUSHALL PC ANNUAL BUDGET

RUSHALL PC ANNUAL BUDGET	2015/2016 (£)	2016/2017(£)	2017/2018 (£)	2018/2019 (£)	2019/2020(£)	2020.2021(£)	2021/2022(£)	2022/2023(£)	2023/2024(£)
Clerks salary	1050	1090	1140	1414	1507.2	1609.2	1730.4	1837.2	1939.2
Expenses		150	150	150	150	150	150	150	150
Admin of salary (Tonks)	0	0	0	0	0	0	0	0	0
Insurance	156	237.8	237.8	237.8	237.8	237.8	237.8	237.8	237.8
Community First Membership		36	36	36	40	40	40	40	40
Village hall - meetings	58	88	88	88	88	88	88	88	88
Web-site	50	0**	50	50	57	57	160	160	176.8
WALC	53	53	53	53	58	58	58	58	58
CPRE									200
Gen Maint & Resilience	636.1	650	650	700	700	700	700	1000	1000
Projects	1500	1500	1500	1700	1700	2500	2700	2700	3000
Accounts Audit	30	48	48	40	48	48	48	48	48
PCAP		100	100	100	100	100	100	100	150
Tourism						55	55	55	55
Donations		100	100	100	200	200	200	200	200
SID		150	220	220	260	300	300	300	300
SID Replacement					560	0	0	0	0
Defibrillator (replacement)			750	250	250	250	250	250	250
Defibrillator (maintenance)				125	125	125	125	125	125
Defibrillator (training, biannual)				0	0	0	0	0	0
Phone Box electricity				20	20	20	20	20	30
Total	3533.1	4202.8	5122.8	5283.8	6101	6538	6962.2	7369	8047.8
Precept	3300								
Difference	233.1								

Proposed Precept 2023/2024

= £110.91 New Band 'D'

72.56 (Tax Base)

= £101.01 Old Band 'D'

=£9.90 Increase

= 9.8% increase

Notes!

** - Paid 2 years in 2015